

**U.S. Department of Energy
Budget Page**

FY 2011

ORGANIZATION Los Alamos National Laboratory					Budget Page No: 1.0				
PRINCIPAL INVESTIGATOR/PROJECT DIRECTOR Dr. W. Louis					Requested Duration: \$12.0 (Months)		(Months)		
A. SENIOR PERSONNEL: Identify Senior, Career, Term, Divisional Fellow, etc. (List each separately with title; A.6. show number in brackets)					DOE Funded Person-mos		Research (RES) KB02 Funds Requested	OPS or OTHER KB01 LDRD	CONSTRUCT
					RES	KB01	LDRD	CON.	
					by Applicant				by DOE or Other
Dr. M. Brooks	Technical Staff Member	8.5			0.4			\$107.3	\$5.1
Dr. H. van Hecke	Technical Staff Member	8.0						\$79.9	
Dr. D. Lee	Technical Staff Member	9.6			0.4			\$130.4	\$5.4
Dr. M. Leitch	Technical Staff Member	9.0	3.0					\$122.3	\$40.8
Dr. G. Kunde	Technical Staff Member	12.0						\$141.1	
Dr. P. McGaughey	Technical Staff Member	6.0						\$76.0	
W. Sondheim	Technical Staff Member				1.7				\$18.4
J. Kapustinsky	Technical Staff Member								
Dr. M. Liu	Technical Staff Member		12.0					\$130.2	
Dr. X. Jiang	Technical Staff Member		12.0					\$130.2	
Dr. G. Grim	Technical Staff Member								
M. Prokop	Technical Staff Member								
6. () OTHERS (LIST INDIVIDUALLY ON BUDGET EXPLANATION PAGE)									
7. (8) TOTAL SENIOR PERSONNEL (1-6)					53.1	27.0		2.5	\$657.0 \$301.1 \$28.9
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)									
1. (4) POST DOCTORAL ASSOCIATES									
new PD, new PD, new PD, new PD					30.0	12.0			\$209.7 \$83.9
2. (1) OTHER PROFESSIONAL (TECHNICIAN, PROGRAMMER, ETC.)					1.0				
3. () GRADUATE STUDENTS									
Michael Malik (LDRD)							6.0		\$15.4
Hisham Albataineh (LDRD)							7.8		\$38.6
4. () UNDERGRADUATE STUDENTS									
5. () SECRETARIAL - CLERICAL: List Names:									
6. () OTHER									
TOTAL SALARIES AND WAGES (A+B)								\$866.7	\$385.0 \$54.0 \$28.9
C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)								\$229.7	\$102.0 \$14.3 \$7.7
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A+B+C)								\$1,096.4	\$487.0 \$68.3 \$36.6
D. PERMANENT EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM.)									
TOTAL PERMANENT EQUIPMENT									
E. TRAVEL								\$78.0	\$34.6 \$1.4
1. DOMESTIC (INCL. CANADA AND U.S. POSSESSIONS)								\$16.5	\$5.0 \$0.4
2. FOREIGN									
TOTAL TRAVEL								\$94.5	\$39.7 \$1.9
F. TRAINEE/PARTICIPANT COSTS									
1. STIPENDS (Itemize levels, types + totals on budget justification page)									
2. TUITION & FEES									
3. TRAINEE TRAVEL									
4. OTHER (fully explain on justification page)									
TOTAL PARTICIPANTS () TOTAL COST									
G. OTHER DIRECT COSTS									
1. MATERIALS AND SUPPLIES								\$19.9	\$80.8 \$2.0
2. PUBLICATION COSTS/DOCUMENTATION/DISSEMINATION									
3. CONSULTANT SERVICES									
4. COMPUTER (ADPE) SERVICES									
5. SUBCONTRACTS								\$0.4	\$5.1
6. OTHER									
TOTAL OTHER DIRECT COSTS								\$19.9	\$81.2 \$7.1
H. TOTAL DIRECT COSTS (A THROUGH G)								\$1,210.8	\$607.8 \$77.2 \$36.6
I. INDIRECT COSTS (SPECIFY RATE AND BASE)									
Laboratory G&A at 33.5%, Org. Burden 33%, Site Support 23%.									
Office of Science Tax								\$1,515.7	\$695.2 \$74.9 \$49.7
TOTAL INDIRECT COSTS								\$2,726.4	\$1,303.0 \$152.1 \$86.3
J. TOTAL DIRECT AND INDIRECT COSTS (H+I)									
K. AMOUNT OF ANY REQUIRED COST SHARING FROM NON-FEDERAL SOURCES									
L. TOTAL COST OF PROJECT (J+K)								\$2,726.4	\$1,303.0 \$152.1 \$86.3

KB02 BA: 2,813.1
Program tax 79.2
SSP Tax
2,733.9

KB01 BA: 1,071.2
Program tax 30.2
SSP Tax
1,041.0

KB01 BA: 323.7
Program tax 9.1
SSP Tax
314.6